

SCHOOL TWO YEAR BUDGET

	YEAR ONE	YEAR TWO
SALARY		
Teachers: Science	700,000	700,000
English	700,000	700,000
Math	700,000	700,000
History/Geography	700,000	700,000
Head Teacher	1,500,000	1,500,000
Nurse	500,000	500,000
Library	500,000	500,000
Cooks		
Head Cook	500,000	500,000
Assistants 1	300,000	300,000
Assistant 2	300,000	300,000
Assistant 3	300,000	300,000
Assistant 4	300,000	300,000
Grounds		
Grounds 1	500,000	500,000
Grounds 2	500,000	500,000
Grounds 3	500,000	500,000
Additional Coaches		
Girls Coach 1	300,000	300,000
Girls Coach 2	300,000	300,000
Boys Coach 1	300,000	300,000
Volunteer boys coach	<u> </u>	<u> </u>
Total Wages	8,400,000	9,400,000
Food	5,000,000	10,000,000
Fuel and Charcoal	1,500,000	1,500,000
Total Monthly Operating Costs	<u>14,900,000</u>	<u>20,900,000</u>
At Current exchange rate \$1.00 = 2,600 shillings	\$5731 / month 50 students	\$8,000 / month 100 students.

Three teachers will also be coaches in year one.
Four teachers will also be coaches in year two.

November 2012